

MARLBOROUGH TOWN COUNCIL

RECREATION AND AMENITIES COMMITTEE

Minutes of a meeting of the Recreation and Amenities Committee, which was held on Monday 7th November 2005 in the Council Chamber, Town Hall, Marlborough 7.00pm.

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PRESENT

|                                |                 |
|--------------------------------|-----------------|
| Councillor Mrs P. Dow          | Chairman        |
| Councillor Mrs E. M. Hannaford |                 |
| Councillor B. Castle           |                 |
| Councillor M. Gray             |                 |
| Councillor M. Curtis           |                 |
| Councillor D. Parker           |                 |
| Councillor P. B. Cossey        |                 |
| Councillor A. Ross             | Observer        |
| Mrs Pam Dobson                 | Town Clerk      |
| Mrs Sue Fry                    | Office Manager  |
| Mrs Linda Chapman              | Civic Secretary |

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295/05 **APOLOGIES:**

Apologies for absence were received by Councillors The Mayor Mrs H. A. Cripps, M. Cooper and R. Allen.

296/05 **DECLARATIONS OF INTEREST:**

There were no declarations of interest.

297/05 **CHAIRMANS ANNOUNCEMENTS**

None

298/05 **MINUTES**

RECOMMENDED: That the Minutes of the meeting held on 24th October 2005 be confirmed as a true record and signed by the Chairman Councillor Mrs P Dow.

299/05 **ESTIMATES**

The Committee considered the Recreation and Amenities Committee Estimates for 2006/2007 –

**(a) 201 – TOWN HALL**

4004 – WAGES/N.I./SUPERANNUATION

RECOMMENDED: to increase from 22,000 to 23,000 +1,000

|                               |                                   |        |
|-------------------------------|-----------------------------------|--------|
| 4009 – TRAVEL                 |                                   |        |
| RECOMMENDED:                  | to DELETE from 350 to 0           | 0      |
| 4012 – WATER/SEWERAGE CHARGES |                                   |        |
| RECOMMENDED:                  | to increase from 460.00 to 1,000  | +540   |
| 4014 – ELECTRICITY            |                                   |        |
| RECOMMENDED:                  | to increase from 400.00 to 550.00 | +150   |
| 4015 – GAS                    |                                   |        |
| RECOMMENDED:                  | to increase from 3,745 to 4,200   | +455   |
| 4019 – CLEANING MATERIALS     |                                   |        |
| RECOMMENDED:                  | to increase from 1,000 to 1,050   | +50    |
| 4034 – INTERIOR MAINTENANCE   |                                   |        |
| RECOMMENDED:                  | to increase from 8,000 to 10,000  | +2,000 |
| 4035 – SANTARY DISPOSAL       |                                   |        |
| RECOMMENDED:                  | to increase from 340 to 500       | +160   |
| 4037 – LIFT MAINTENANCE       |                                   |        |
| RECOMMENDED:                  | to increase from 1,000 to 1,500   | +500   |
| 4038 – MAINTENANCE            |                                   |        |
| RECOMMENDED:                  | to increase from 3,660 to 3,700   | +40    |
| 4055 – PROFFESIONAL           |                                   |        |
| RECOMMENDED:                  | to increase from 500 to 1,000     | +500   |
| 4300 – BOILER MAINTENANCE     |                                   |        |
| RECOMMENDED:                  | to increase from 190 to 2,000     | +1,800 |
| 4303 – FIXING/MOUNTS/SCROLLS  |                                   |        |
| RECOMMENDED:                  | to decrease from 500 to 100       | -400   |
| 4304 – LICENCES/PERFORMING    |                                   |        |
| RECOMMENDED:                  | to increase from 250 to 300       | +50    |
| PERSONNEL CLOTHING            |                                   |        |
| RECOMMENDED:                  | NEW BUDGET – 150                  | +150   |
| 1050 – INCOME – TOWN HALL     |                                   |        |
| RECOMMENDED:                  | to decrease from 27,000 to 18,000 | -9,000 |

**b) 202 CEMETERY**

|                                  |                                   |      |
|----------------------------------|-----------------------------------|------|
| 4004 – WAGES/N.I./SUPERANNUATION |                                   |      |
| RECOMMENDED:                     | to increase from 17,568 to 18,300 | +732 |
| 4011 – COUNCIL TAX               |                                   |      |
| RECOMMENDED:                     | to increase from 300 to 350       | +50  |

4102 -CEMETERY EXTENSION  
RECOMMENDED: NEW BUGET – 500 +500

**c) 203 ALLOTMENTS**

4004 – WAGES/N.I./SUPERANNUATION  
RECOMMENDED: to increase from 7,383 to 7,750 +367

4012 – WATER/SEWERAGE CHANGES  
RECOMMENDED: to increase from 30.00 to 35.00 +5.00

1100 – INCOME – ALLOTMENTS  
RECOMMENDED: to increase from 350 to 400 +50

**d) WORKSHOP**

4004 – WAGES/N.I./SUPERANNUATION  
RECOMMENDED: to increase from 9,985 to 10,400 +415

4001 – COUNCIL TAX  
RECOMMENDED: to increase from 1,600 to 1,800 +200

4014 – ELECTRICITY  
RECOMMENDED: to increase from 250 to 650 +400

4015 – GAS  
RECOMMENDED: to DELETE from 400 to 0 0

4044 – VEHICLE TAX/INSURANCE  
RECOMMENDED: to increase from 330 to 350 +20

4045 – VEHICLE PETROL/DERV  
RECOMMENDED: to increase from 1,700 to 2,000 +300

**e) 210 OPEN SPACES**

4004 – WAGES/N.I./SUPERANNUATION  
RECOMMENDED: increase from 52,212 to 54,500 +2,288

4001 – COUNCIL TAX  
RECOMMENDED: increase from 453 to 500 +47

4072 – EQUIPMENT  
RECOMMENDED: decrease from 3,500 to 2,000 -1,500

4120 – STREET FURNITURE  
RECOMMENDED: decrease from 3,000 to 1,500 -1,500

4223 – PLAY EQUIP/MAINT/REPLACE  
RECOMMENDED: increase from 4,000 to 6,000 +2,000

Proposed by Councillor Mrs E. M. Hannaford, seconded by Councillor M. Curtis  
Recommended unanimously to set aside £500 contingency for the old tennis courts at the  
Recreation ground in 4223.

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| 4225 – R & A GENERAL CONT.<br>RECOMMENDED: | increase from 1,000 to 1,500   | +500   |
| RIVER BANK RESTORATION<br>RECOMMENDED:     | NEW BUDGET for 1,000           | +1,000 |
| 1102 – INCOME-GOLF CLUB<br>RECOMMENDED:    | increase from 34,000 to 35,000 | +1,000 |

**f) CHANTRY LANE TOILETS**

|  |                      |         |
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| MAINTENANCE/CLEANING/REPAIRS<br>RECOMMENDED: | NEW BUDGET of 10,000 | +10,000 |
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**300/05 TOWN HALL MAINTENANCE PROGRAMME**

It was put forward that a programme should be made for work to the Town Hall. It was felt that The Council should start making provisions for future work.

This will be discussed at the next R & A meeting.

**301/05 PURCHASE OF NEW TRACTOR**

A discussion took place as to whether funding was available in an earmarked reserve for the purchase of a new tractor. It was agreed that this would be discussed on the next R & A Agenda.

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The Meeting closed at 8.18pm

