

for signing

MARLBOROUGH TOWN COUNCIL

Minutes of a Meeting of the **Recreation and Amenities Committee (Estimates)**, held on **Monday, 11th November 2002**, in the **Council Chamber, Town Hall, Marlborough** at 7.00 pm

PRESENT

Councillor Mrs. H.A. Cripps Chairman

Councillor S.R. Dobson
Councillor M.P. Cooper
Councillor I.J. Perryman
Councillor Mrs. M. Boulton
Councillor G. Francis
Councillor Mrs. M.R. Rose
Councillor W.B. Cavill
Councillor B. Castle
Councillor Mrs. P.A. Dow

Graham Gittins Town Clerk

Councillor Mrs. E.M. Hannaford also attended the meeting

321/02 **APOLOGIES**
Apologies for absence were received from Councillor D.I. Smithers.

322/02 **DECLARATION(S) OF INTEREST(S)**
There were no Declarations of Interest.

323/02 **ESTIMATES 2002/2003**

The Chairman thanked the Town Clerk for his hard work on this year's Estimates.

TOWN HALL – Cost Centre 201

Code 4300 – Boiler Maintenance

It was RECOMMENDED to seek advice on fireproofing the boiler house door together with re-fitting the door quarrel.

Code 4303 – Fixing/Mounts/Scroll

It was RECOMMENDED to increase the budget to £250, and to be a cumulative fund.

CEMETERY – Cost Centre 202

Code 4038 – Maintenance

It was RECOMMENDED to increase the budget to £500.

WORKSHOP – Cost Centre 204

Code 4004 – Wages/National Insurance/Superannuation

It was RECOMMENDED to split this code into the separate outside areas of: Cemetery, Allotments, Workshop and Open Spaces.

Code 4044 – Vehicle Tax/Insurance

It was RECOMMENDED to increase this budget to £320.

Code 4049 – Tractor Maintenance

It was RECOMMENDED to increase this budget to £1,000.

It was also agreed to discuss the purchase of a *Back Hoe* and a small vehicle at the next meeting of the Recreation and Amenities Committee on 18th November 2002.

OPEN SPACES – Cost Centre 210

Code 4220 – Open Spaces Plants

It was RECOMMENDED that Councillor Mrs. H.A. Cripps, Councillor I.J. Perryman, and the Town Clerk investigate the dismantling of the Recreation Ground greenhouses.

Code 4223 – Play Equipment Maintenance

It was RECOMMENDED to change the budget heading to: Play Equipment/Maintenance/Replacement.

Councillor G. Francis left the meeting at 8.57pm and did not return.

Code 4225 – Recreation and Amenities Contingencies

It was RECOMMENDED to reduce this budget to £500.

Meeting closed at 9.03 pm

Hay A. Cripps