

MARLBOROUGH TOWN COUNCIL

FINANCE AND GENERAL PURPOSES COMMITTEE - ESTIMATES

Minutes of a Meeting of the Finance and General Purposes Committee held on Monday, 23rd November, 1998 in the Council Chamber, Town Hall, Marlborough at 7.00pm

PRESENT

Councillor I. J. Perryman	Chairman
Councillor L. H. Bulley	Town Mayor
Councillor M. P. Cooper	
Councillor Mrs. O. L. Delyle-Turner	
Councillor S. R. Dobson	
Councillor Mrs. J. C. Evans	
Councillor Mrs. V. K. Hamblin	
Councillor Dr. D. Watson	
Councillor Mrs. J. E. White	

Mr. Graham S. Chivers	Town Clerk
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APOLOGIES

There were no apologies for absence.

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PROPOSED ESTIMATES FOR THE YEAR 1999/2000

The Committee considered the proposals for the year 1999/2000 and the following amendments were made -

Item 13	Mayor's Travel Allowance reduced from £600.00 to £500.00
Item 15	Renamed Civic Hospitality/Entertainment and increased from £515.00 to £2,500.00
Item 24	Christmas Lights donation deleted
Item 25	Subscriptions reduced from £1,000.00 to £825.00
Item 26	Donations to local organisations increased from £1,000.00 to £2,250.00
Item 27	Street Furniture increased from £260.00 to £1,750.00
Item 29	Marlborough Carnival donation deleted
Item 33	Annual Fireworks Display deleted
Additional item	Insignia Fund allocated £750.00

The amended new estimate for the year 1999/2000 was £89,007.00.

The Income Estimates were amended as follows -

General	Increased from £500.00 to £1,000.00
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The amended Income Estimate for 1999/2000 was £6,550.00.

Corporate Property

Item 2	Amended to read - Surveying Annual Fee
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Summary

Item C - Administration	Estimated figure for 1999/2000 amended to £82,457.00
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The final estimate was increased to read £95,684.00 instead of £92,234.00.

It was Proposed by Councillor Mrs. Evans, seconded by Councillor Mrs. Hamblin that the amended Estimates be Recommended for Adoption and following a vote were approved.

The meeting ended at 9.10pm